



# STORTINGEN EN ONTTREKKINGEN AAN RESERVES PER PROGRAMMA

OMSCHRIJVING	2014			2015			2016			2017			2018			2019		
	Storting	Onttrekking	Saldo	Storting	Onttrekking	Saldo	Storting	Onttrekking	Saldo	Storting	Onttrekking	Saldo	Storting	Onttrekking	Saldo	Storting	Onttrekking	Saldo
<b>PRRES0005</b>	29.108	42.400	-13.291	33.882	33.930	-68	25.264	52.460	-27.196	25.270	26.159	-889	25.310	28.964	-3.654	25.090	10.352	14.738
Res. Ecoducten	0	36	-36	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Reserve VERDER	8.720	10.408	-1.688	8.672	4.000	4.672	8.674	7.000	1.674	8.690	8.000	680	8.720	26.026	-17.306	8.500	8.000	500
Beheer ras Mastenplan Soesterberg	0	700	-700	0	0	-4.000	0	8.474	-8.474	0	0	0	0	0	0	0	0	0
Reserve stimulering OV	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Reserve GWV	19.588	23.469	-3.881	17.990	13.049	4.941	15.790	20.468	-4.698	15.790	13.911	1.879	15.790	1.785	14.005	15.790	1.252	14.538
Reserve GWV	0	3.514	-3.514	0	3.306	-3.306	0	563	-563	0	2.545	-2.545	0	350	-350	0	0	0
Reserve GWV	800	502	298	800	800	-3.105	800	800	0	800	800	-800	800	800	0	800	800	0
Reserve gladdheidsbeoordeling	0	0	0	0	0	0	0	3	-3	0	3	-3	0	0	0	0	0	0
Reserve Reente en afschrijving Pr-7	0	1.216	-1.216	6.400	5.670	730	0	11.918	-11.918	0	0	0	0	0	0	0	0	0
Reserve Structuurfonds Pr-7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Reserve Structuurfonds Pr-7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Reserve Certificatiekond Pr-7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Reserve Pr-7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>PRRES0006</b>	1.478	904	575	4.000	2.885	1.115	0	300	-300	0	0	0	0	0	0	0	0	0
Reserve CHS	0	40	-40	0	250	-250	0	0	0	0	0	0	0	0	0	0	0	0
Reserve Ketelbevoorziening	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Reserve Bijzondere voorziening	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Reserve Bijzondere Voorziening	1.000	170	830	4.000	1.300	-1.300	0	0	0	0	0	0	0	0	0	0	0	0
Reserve Projecten Huisvesting Veldmire	0	0	0	0	0	4.000	0	0	0	0	0	0	0	0	0	0	0	0
Reserve Projecten Pr-8	478	694	-215	0	1.305	-1.305	0	300	-300	0	0	0	0	0	0	0	0	0
Reserve Structuurfonds Pr-8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Reserve Stimulering Pr-8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Reserve Certificatiekond Pr-8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Reserve Pr-8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Reserve N.T.V.A. Pr-8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>PRRES0007</b>	1.000	2.701	-1.701	0	2.177	-2.177	0	0	0	0	0	0	0	0	0	0	0	0
Reserve Projecten Pr-9	1.000	0	-1.000	0	2.177	-2.177	0	0	0	0	0	0	0	0	0	0	0	0
Reserve Stimulering Pr-9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Reserve Certificatiekond Pr-9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Reserve N.T.V.A. Pr-9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>PRRES0008</b>	7.008	9.081	-2.055	7.080	15.601	-8.521	6.338	7.655	-1.317	6.344	6.841	-487	6.344	6.598	-254	6.344	4.929	1.415
Res. Inbrektoelen Verandoropname	750	2.617	-1.867	750	2.486	-1.736	750	1.353	-635	750	1.924	-1.174	750	750	0	750	750	0
Reserve CJT	1.184	730	454	1.186	2.137	-951	1.186	0	-77	1.186	1.368	-182	1.186	1.669	-483	1.186	0	1.186
Reserve Digidiv	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Reserve Reente en afschrijving Pr-10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Reserve Projecten Pr-10	750	951	-201	795	6.042	-5.247	0	500	-500	0	0	0	0	0	0	0	0	0
Reserve Structuurfonds Pr-10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Reserve Beëindiging Pr-10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Reserve Certificatiekond Pr-10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Reserve N.T.V.A. Pr-10	0	40	-40	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Reserve Huisvesting	4.322	4.724	-402	4.349	4.936	-587	4.402	4.907	-105	4.408	4.179	229	4.408	4.179	229	4.408	4.179	229